

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000221) Land Recycling Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3	\$ 2	\$ 3	\$ 2
Receipts				
Interest	0	1,000	1,000	1,000
Fees, Licenses & Permits	2,250	4,000	4,000	4,000
Refunds & Reimbursements	17,195	25,000	25,000	25,000
	<u>19,445</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Total Resources	<u>\$ 19,447</u>	<u>\$ 30,002</u>	<u>\$ 30,003</u>	<u>\$ 30,002</u>
Disposition of Resources				
Intra-State Transfers	\$ 19,445	\$ 30,000	\$ 30,000	\$ 30,000
Balance Carry Forward (Funds)	2	2	3	2
Total Disposition of Resources	<u>\$ 19,447</u>	<u>\$ 30,002</u>	<u>\$ 30,003</u>	<u>\$ 30,002</u>